

PORTSMOUTH TOWN COUNCIL MEETING
APRIL 26, 2022 (Tuesday)
MINUTES

7:00 PM – Town Council Chambers, Portsmouth Town Hall, 2200 East Main Road

MEMBERS PRESENT: Kevin M. Aguiar, Linda L. Ujifusa, Daniela T. Abbott, Keith E. Hamilton, Leonard B. Katzman and J. Mark Ryan

MEMBERS ABSENT: Andrew V. Kelly

Time: 7:04 PM

EMERGENCY EVACUATION PLAN

PLEDGE OF ALLEGIANCE

SITTING AS THE PORTSMOUTH TOWN COUNCIL

1. Roll Call

Time: 7:15 PM Andrew V. Kelly arrives

NEW BUSINESS (Discussion/Action)

Proposed Budget is Available on the Town's Website or by using the following:

[FY 23 Town Administrator's Budget](#)

1. Budget – Expenditures

1. School Department

a. Town Appropriations, pg. 68 – Motion to provisionally approve \$36,089,376 made by Mr. Katzman, seconded by Ms. Ujifusa. Motion passed 7-0.

b. Total Town, State & Federal Funding, pg. 69 – Motion to provisionally approve \$44,097,532 made by Mr. Katzman, seconded by Mr. Kelly. Motion passed 7-0.

2. Police Department

a. Police Total, pg. 50 – Motion to provisionally approve \$7,304,666 made by Mr. Hamilton, seconded by Mr. Katzman. Motion passed 7-0.

b. Prudence Island Safety Total, pg. 51 – Motion to provisionally approve \$117,601 made by Mr. Katzman, seconded by Dr. Ryan. Motion passed 7-0.

c. Animal Control Total, pg. 52 – Motion to provisionally approve \$127,784 made by Dr. Ryan, seconded by Mr. Katzman. Motion passed 7-0.

d. Harbormaster Total, pg. 53 – Motion to provisionally approve \$119,280 made by Dr. Ryan, seconded by Mr. Katzman. Motion passed 7-0.

3. Fire Department

a. Fire Total, pg. 56 – Motion to provisionally approve \$7,051,689 made by Mr. Katzman, seconded by Dr. Ryan. Motion passed 7-0.

4. Emergency Management Total, pg. 58 – Motion to provisionally approve \$36,060 made by Dr. Ryan, seconded Mr. Katzman. Motion passed 7-0.

5. Department of Public Works
 - a. DPW Total, pg. 61 – Motion to provisionally approve \$3,049,329 made by Dr. Ryan, seconded by Mr. Katzman. Motion passed 7-0.
 - b. DPW Snow Removal Total, pg. 62 – Motion to provisionally approve \$185,364 made by Dr. Ryan, seconded by Mr. Katzman. Motion passed 7-0.
 - c. DPW Road Improvements Total, pg. 62. – Motion to provisionally approve \$925,000 made by Mr. Katzman, seconded Dr. Ryan. Motion passed 7-0.
 - d. Prudence Island Transfer Station Total, pg. 63 – Motion to provisionally approve \$127,371 made by Dr. Ryan, seconded by Mr. Katzman. Motion passed 7-0.

6. Town Council, pg. 28 – Motion to provisionally approve \$10,916 made by Dr. Ryan, seconded by Mr. Katzman. Motion passed 7-0.

7. Town Administrator, pg. 29 – Motion to provisionally approve \$320,414 made by Mr. Katzman, seconded by Dr. Ryan. Motion passed 7-0.

8. Town Clerk, pg. 31 – Motion to table the Town Clerk’s budget until Wednesday, April 27 so that the Town Administrator can look into whether or not the clerk in the Canvassing office should be moved.

FUTURE MEETINGS

- Apr 27 7:00 PM – Town Council Meeting – Budget
- Apr 28 7:00 PM – Town Council Meeting – Budget if needed
- May 9 7:00 PM – Town Council Meeting
- May 23 7:00 PM – Town Council Meeting

ADJOURN – Motion to adjourn made by Mr. Hamilton, seconded by Mr. Katzman. Motion passed 7-0.

Time: 8:24 PM

Jennifer M. West, Town Clerk