

PORTSMOUTH TOWN COUNCIL MEETING  
APRIL 25, 2022 (Tuesday)  
MINUTES

7:00 PM – Town Council Chambers, Portsmouth Town Hall, 2200 East Main Road

MEMBERS PRESENT: Kevin M. Aguiar, Leonard B. Katzman, Daniela T. Abbott, David M. Gleason, Keith E. Hamilton, Charles J. Levesque, and J. Mark Ryan

Time: 7:00 PM

EMERGENCY EVACUATION PLAN

PLEDGE OF ALLEGIANCE

SITTING AS THE PORTSMOUTH TOWN COUNCIL

1. Roll Call

NEW BUSINESS (Discussion/Action)

(Proposed Budget is Available on the Town’s Website or by using the following:

[FY 24 Town Administrator's Budget](#), [FY 24 School Department Budget](#))

1. Budget – Expenditures

a. [School Presentation](#)

- School Department
  - Motion to provisionally approve Town Appropriations in the amount of \$37,287,545 made by Mr. Hamilton, seconded by Mr. Levesque. Motion passed 7-0.
  - Motion to provisionally approve total Town, State and Federal funding in the amount of \$45,295,044 made by Mr. Hamilton, seconded by Mr. Levesque. Motion passed 7-0.
- Police Department
  - Motion to provisionally approve the Police total in the amount of \$7,184,194 made by Mr. Hamilton, seconded by Dr. Ryan. Motion passed 7-0.
  - Motion to provisionally approve the Prudence Island Safety total in the amount of \$119,913 made by Dr. Ryan, seconded by Mr. Hamilton. Motion passed 7-0.
  - Motion to provisionally approve the Animal Control total in the amount of \$130,345 made by Mr. Levesque, seconded by Dr. Ryan. Motion passed 7-0.
  - Motion to provisionally approve the Harbormaster total in the amount of \$110,383 made by Mr. Katzman, seconded by Mr. Hamilton. Motion passed 7-0.
- Fire Department
  - Motion to provisionally approve the Fire total in the amount of \$ 7,252,559 made by Mr. Katzman, seconded by Mr. Levesque. Motion passed 7-0.
  - Safer Grant Hires - no votes taken, informational only
  - Motion to provisionally approve the EMA total in the amount of \$51,368 made by Mr. Katzman, seconded by Dr. Ryan. Motion passed 7-0.
- Public Works
  - Motion to provisionally approve the Public Works total in the amount of \$3,086,258 made by Mr. Katzman, seconded by Mr. Hamilton. Motion passed 7-0.
  - Motion to provisionally approve the Snow Removal total in the amount of \$142,673 made by Dr. Ryan, seconded by Mr. Levesque. Motion passed 7-0.

- Motion to provisionally approve the Road Improvement total in the amount of \$950,000 made by Dr. Ryan, seconded by Mr. Katzman. Motion passed 7-0.
- Motion to provisionally approve the Prudence Island Transfer Station total in the amount of \$128,173 made by Mr. Katzman, seconded by Dr. Ryan. Motion passed 7-0.
- Town Council
  - Motion to provisionally approve the Town Council total in the amount of \$10,916 made by Dr. Ryan, seconded by Mr. Hamilton. Motion passed 7-0.
- Town Administrator
  - Motion to provisionally approve the Town Administrator total in the amount of \$341,526 made by Mr. Levesque, seconded by Dr. Ryan. Motion passed 7-0.
- Town Clerk
  - Motion to provisionally approve the Town Clerk total in the amount of \$485,454 made by Mr. Levesque, seconded by Dr. Ryan. Motion passed 7-0.
- Finance
  - Motion to provisionally approve the Finance total in the amount of \$1,089,302 made by Mr. Levesque, seconded by Dr. Ryan. Motion passed 7-0.
- Canvassing
  - Motion to provisionally approve the Canvassing total in the amount of \$320,278 made by Dr. Ryan, seconded by Mr. Levesque. Motion passed 7-0.
- Planning
  - Motion to provisionally approve the Planning total in the amount of \$558,051 made by Mr. Levesque, seconded by Mr. Katzman. Motion passed 7-0.
  - Motion to provisionally approve the Building Official total in the amount of \$392,657 made by Mr. Levesque, seconded by Dr. Ryan. Motion passed 7-0.
  - The Planning Board is included in the Planning Department budget now. No votes taken.
  - Motion to provisionally approve the Economic Development total in the amount of \$49,993 made by Dr. Ryan, seconded by Mr. Levesque. Motion passed 7-0.
- Tax
  - Motion to provisionally approve the Tax total in the amount of \$563,743 made by Mr. Hamilton, seconded by Mr. Katzman. Motion passed 7-0.
- Human Resources
  - Motion to provisionally approve the Human Resource total in the amount of \$2,298,337 made by Mr. Hamilton, seconded by Mr. Katzman. Motion passed 7-0.

#### FUTURE MEETINGS

Apr 26 7:00 PM – Town Council Meeting – Budget  
 Apr 27 7:00 PM – Town Council Meeting – Budget if needed  
 May 8 7:00 PM – Town Council Meeting  
 May 22 7:00 PM – Town Council Meeting

ADJOURN – Motion to adjourn made by Mr. Hamilton, seconded by Dr. Ryan. Motion passed 7-0.

Time: 9:11 PM