



24 FEB 2022

**Memorandum**

From: Rich Rainer, Town Administrator  
To: Portsmouth Town Council

SUBJ: EXPENDITURE OF ARPA FUNDS FOR PURCHASE OF PUBLIC SAFETY SERVERS

Honorable Council,

In accordance with the approved American Rescue Plan Act priorities previously approved by the Council, I respectfully request Council approval to purchase replacement IT Servers – not to exceed \$20,000 - for our Public Safety computer network.

Very respectfully,

  
Rich Rainer

<b>Municipal FY21</b>	\$	901,510
<b>Municipal FY22</b>	\$	901,510
<b>County FY 21</b>	\$	1,672,974
<b>County FY 22</b>	\$	1,672,974
	\$	<u>5,148,969</u>

<b>Lost Revenue vs APRA</b>		
\$	5,148,969	ARP Funds
\$	<u>(2,063,745)</u>	Lost Revenue
\$	3,085,224	Must be spent law ARP Guidelines

**Respond to the pandemic / necessary investments**

Town Hall-Council Chambers A/V System Upgrade	\$	(100,000)
Support Portsmouth Business Campaign	\$	(50,000)
Desktops Replacement (Police, Fire, DPW)	\$	(14,000)
Fire Records & Dispatching Software and Equipment	\$	(77,000)
Life Line Ambulance	\$	(320,000)
Fiber line (DPW to Fire building)	\$	(20,000)
EMA: EOC Upgrades	\$	(8,000)
EMA: Mobile CMD Post	\$	(5,300)
Dispatch Console	\$	<u>(200,000)</u>
	\$	<u>(794,300)</u>

	Remaining
Priorities:	Infrastructure
	Broadband
	PI Water
	Resiliency

**Remaining**

\$ 4,354,669

**Recommended Priorities**

Emergency Apparatus / CIP	\$	(1,500,000.00)
PI Water System	\$	(300,000.00)
Island Park Storm Drain Repair	\$	(120,000.00)
Portsmouth Park Storm Drain and Catch Replacement	\$	(700,000.00)
Resilience Program	\$	(100,000.00)
Cesspool Replacement Grant Program	\$	(500,000.00)
DPW Water main extension / Hathaway Water Main	\$	(118,125.00)
PWFD Water Infrastructure (Sakonnet River Pipeline)	\$	(383,812.50)
Street Sweeper	\$	(250,000.00)
Jet Trailer	\$	(65,000.00)
Clamshell Bucket	\$	(9,000.00)
DPW 800Mhz Radios	\$	(201,200.00)
Police Tasers	\$	(25,700.00)
Public Safety IT Servers	\$	(20,000.00)
Broadband: planning work and enhancing GIS solutions	\$	<u>(50,000.00)</u>
	\$	<u>11,831.50</u>