



TOWN OF PORTSMOUTH

2200 East Main Road, Portsmouth, RI 02871
www.portsmouthri.com

CIVIC SUPPORT
REQUEST FORM FY 2021

Applicant Information

Name of Organization: Portsmouth Prevention Coalition
Address: 2200 East Main Rd Phone: 683-9772
City: Portsmouth, marianne Raymo
State: RI Zip: 02871

Primary Contact: Marianne Raymo Email: mRAYMO1@cox.NET
Title: Chair person
Secondary Contact: Esther Hurlock Email: portsmouth@RIprevention.org
Title: Coordinator

Funding Request

Amount requested for FY 2021: \$ 31,696.⁰⁰ Amount granted in previous year: \$ 31,696.⁰⁰
Time period over which funds will be used From: 7/1/2020 To: 6/30/2021

Explain any increases in your request over last year:

Organization Information (attach additional pages if needed)

Organization description: see attached

Indicate the purpose of the appropriation: (Please be specific with respect to how the funds will be used.)

See attached

Identify the population of Portsmouth that is served by your organization: (Please also be specific with respect to the number of Portsmouth residents supported by your organization.)

all Portsmouth residents

Signature of Applicant

Date: 1/16/2020 Applicant's Signature: Marianne Raymo

RECEIVED
JAN 17 2020
FINANCE OFFICE

Additional Information (Please attach)				
	Provided:	Yes	No	
1) Proof of agency 501c(3) status, or other:				N/A
2) Agency's current and proposed annual budget:		✓		
3) Latest year end audited financial statement (or equivalent document):				NA

N/A - We operated under the town.

CIVIC SUPPORT – APPLICATION REQUIREMENTS

PURPOSE	To fund projects or programs of non-profit civic organizations, which primarily benefit residents of the Town of Portsmouth.
ELIGIBLE ORGANIZATION	Only 501c(3) tax-exempt organizations are eligible for funding. To be eligible, organizations or projects must primarily serve the residents of the Town of Portsmouth, Aquidneck Island, or Newport County. Organizations that do not have a 501c(3) status must provide documentation that identifies the status they operate under.
APPLICATION	Each request for funding must be submitted on the Town of Portsmouth's Civic Support Request Form. Applications must be signed by an authorized officer of the organization and received by the Finance Director no later than Jan 17, 2020.
INELIGIBLE ACTIVITIES	The following activities will not be funded with civic appropriations: <ol style="list-style-type: none"> 1. Programs or services that serve primarily non-Portsmouth residents 2. Political activities 3. Marketing and/or fundraising
AGREEMENT & REPORTING	All recipients of civic support funding may be required and agree to provide project status report(s) to the Finance Director at intervals specified in advance by the Town Council.
RETURN TO	Town of Portsmouth Attn: Finance Director 2200 East Main Road Portsmouth, RI 02871



January 16, 2020

--- Mission ---

The Portsmouth Prevention Coalition is a coalition of community members interested in coordinating and designing strategies addressing tobacco, alcohol and other drug abuse with the primary goal of reducing youth substance abuse and overall substance abuse rates to help create a healthy, responsible and safe community.

Dear Richard A. Rainer,

The Portsmouth Prevention Coalition has two employees, and is led by a full-time, 35-hour per week Coordinator. Esther Hurlock, who will start on January 27, 2020 will be our new coordinator. Our previous coordinator Corey Silvia left at the end of November 2019. The second employee is the Youth Program Coordinator, Kara Jelley, who works approximately 20-hours per week

All other members of the Portsmouth Prevention Coalition are volunteers, comprised of community members and working professionals who have a vested interest in substance abuse prevention, and Portsmouth's youth. These include: Marianne Raymo, Chairperson, Portsmouth resident; Elizabeth Morely, Vice Chair, Portsmouth resident; Pamela Martin, Secretary, Naval Station Newport School Liaison Officer; Anne Burns, Treasurer, Portsmouth School Department Employee; Senator James Seveney, Rhode Island State Senator, Portsmouth resident; Dr. Lisa Colwell, Director of Portsmouth Schools' Student Services; Terri Gregg, Student Assistance Counselor at Portsmouth High School; Sergeant Rick Ruest, Portsmouth Police Department; Deacon John Silvia, Saint Barnabas Church & recovery community, President & Chairman of International Manufacturing Services, Inc., Portsmouth resident; Marcia Blackburn, Faith Formation Coordinator St. Barnabas Church and recovery community, Portsmouth resident & parent; Colleen Carpender MacDonald, Recovery Coach, Business Manager Trinity Village Recovery Living, Portsmouth resident & parent; Steve Peterson, Executive Director Be Great for Nate; Polly Allen, CPS, Little Compton Prevention Coalition Coordinator, parent; Catherine Alexander, PhD Nursing, Mobile Medical Services owner, Portsmouth resident, parent; Lindsay Loranger Lead Care Coordinator Child & Family; Colin Grimsey, Assistant Principal Portsmouth High School; Jenn Collins, PMS PTO President, Portsmouth resident and parent; Lynda West, Tenth Gate Yoga Nest manager, Portsmouth resident & parent; Tom Speare, Co-founder Tenth Gate Yoga; Andrea Paiva, DFC Evaluator; Nancy DeNuccio, CPSS, DFC Consultant; and Chris O'Toole, Media Consultant

The Portsmouth Prevention Coalition meets a minimum of 10 times a year on the second Wednesday of each month. All meetings are open public meetings and conducted as such with agendas and notices filed with the Secretary of State's office and posted at Town Hall.

Over the course of this past year, the Portsmouth Prevention Coalition has continued to grow community awareness and citizen capacity regarding the Town's substance-use and abuse issues. In September 2018, the Coalition was awarded a \$125,000/yr, 5-year, Drug Free Communities (DFC) federal grant, which

holds two primary goals: (1) reduce youth substance-use, and (2) increase organizational capacity. With this in mind, the Coalition is in a transformative state that is meant to solidify much of its past work in sustainable packages for our many partners.

Due to increased program revenues, the DFC grant, and new leadership, The Portsmouth Prevention Coalition has been able to introduce, implement, and support recognized effective prevention programs and strategies into Portsmouth by collaborating closely with the Portsmouth School Department, the Portsmouth Police Department, the Town Government, our neighboring Newport County Regional Prevention Coalition communities, our neighboring East Bay Regional Coalition communities, The Department of Behavioral Health, Developmental Disabilities and Hospitals (BHDDH), Newport County Prevention Coalition, our local and national elected state representatives, and media outlets, as well as, Portsmouth's faith community, military families, civic organizations, students and parents.

The substance abuse issues of youth substance-use, primarily alcohol and marijuana, are alarmingly high as measured by student surveys and key informant interviews.

It is understood that the State's position on marijuana, its availability in Portsmouth, and both the legal and illegal distribution of it have created a pressure cooker for prevention-related problems. When viewed in combination with the growing Electronic Nicotine Delivery System (ENDS) epidemic, more commonly known as vaping, there is an increased risk, and even earlier onset of substance first-use, a primary indicator for future substance abuse problems.

Our rates of adolescent alcohol consumption and risky behavior are still the largest problem given the culturally accepted notion of underaged drinking.

In addition, the deadly rise of heroin, fentanyl-laced substances (Heroin, Cocaine, & Marijuana), and prescription drug-use is an epidemic throughout Rhode Island and the nation, with over 68,500 overdose deaths in 2018. Given such a drastic number of overdose deaths depicting the severity of the substance-use issues we see today, our involvement at all government levels – community, municipal, county, state, and federal – has grown considerably.

Accompanying this letter is a copy of the Portsmouth Prevention Coalition's Town and DFC financials through December 2019 and also the preliminary Town and DFC budgets for FY21 (See **Attachment 1**). Please be advised that the \$10,000 Portsmouth will receive from BHDDH is all federal pass-through money, and we are required to direct \$5,000 (50%) towards the Coordinator's salary, and \$5,000 (50%) towards programing and environmental strategies directly aimed at reducing the rates of substance-use, increasing the risk/harm perceptions, and increasing perception of disapproval by student peers.

The Portsmouth Prevention Coalition Coordinator will be paid \$23.00 per hour for a 35-hour work week. The Coordinator holds a bachelor's degree in biology from the University of West Georgia, as well as a master's degree in public health from the University of New England. This coming year, she will complete the training to become a Certified Prevention Specialist through the RI Prevention Resource Center.

The Portsmouth Prevention Coalition's Youth Program Coordinator is currently paid \$21.00 per hour and works approximately 20-hours per week. She holds a bachelor's degree in anthropology and has over 10 years of experience working with youth in the Boystown community. The Youth Program Coordinator is

currently working on becoming a Certified Prevention Specialist through the RI Prevention Resource Center.

Attached is a compiled list of the accomplishments and actions that the Portsmouth Prevention Coalition has undertaken and will continue to pursue. (See Attachment 2)

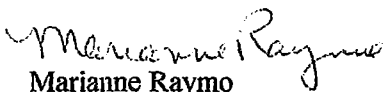
The wealth of social and cultural norm contributions the Portsmouth Prevention Coalition has made over the years is depicted in the reduction in Portsmouth High School students' 30-day use rates decreasing between the 2016 and 2018 Rhode Island Student Survey. (See Attachment 3)

Although the 30-Day Use rates at Portsmouth High School have decreased between 2016 and 2018, they still remain above the comparable 30-Day Use rates of Rhode Island (See Attachment 4). When viewed side-by-side, the 30-day use information depicts the need for continued support from the Portsmouth Town Government, School Department, and other partnerships the Coalition has formed through their work. The constant changes in substance-use trends are becoming increasingly difficult to keep up with; this is a primary issue that comes with the increasingly interconnected mental health and substance-use comorbidity that is now more widely recognized. Moving forward it is important that the leadership of the Portsmouth Prevention Coalition not only define the "current" problem but understand how these issues can develop into the future. It is the true nature of prevention to stay ahead of the curve to minimize and stop harm.

The Portsmouth Prevention Coalition genuinely appreciates the continued support from the Town of Portsmouth. The cooperation, coordination, and collaboration between the Town Administration and Staff; the School Department and its many administrators and teachers; and the Town Council are primary success factors in the work of the Coalition. Given the lack of state funding for operational expenses, we are requesting level funding in the amount of \$31,696.00 to maintain our efforts at the current level.

Over the years, the efforts of the Portsmouth Prevention Coalition have accurately assessed and accessed the current substance abuse issues, and effectively introduced community based environmental programming to reduce usage rates amongst our youth. We fully realize that the gains we have made were done with the support of this town and respect that wholeheartedly.

Respectfully submitted,



Marianne Raymo

Chairperson, Portsmouth Prevention Coalition

**Portsmouth Prevention Coalition DFC Year 3
FY21 (October 2020 - September 2021) Budget Preliminary**

Category / Item	Account Number	DFC Budget
Personnel		\$ 49,920.00
Salary - Program Director (Coordinator)	1-22182000-01900-214-80-0000-51110-3502	\$ 32,760.00
Salary - Youth Coordinator	1-22182000-01900-214-80-0000-51110-4300	\$ 17,160.00
Benefits		\$ 10,448.40
Health - Program Director (Coordinator)	1-22182000-01900-214-80-0000-52121-4300	\$ -
Dental - Program Director (Coordinator)	1-22182000-01900-214-80-0000-52124-4300	\$ -
Retirement (401A) - Program Director (Coord	1-22182000-01900-214-80-0000-52214-4300	\$ 2,620.80
FICA - Program Director (Coordinator)	1-22182000-01900-214-80-0000-52301-3502	\$ 2,031.12
FICA - Youth Coordinator	1-22182000-01900-214-80-0000-52301-4300	\$ 1,063.92
Medicare - Program Director (Coordinator)	1-22182000-01900-214-80-0000-52302-3502	\$ 475.02
Medicare - Youth Coordinator	1-22182000-01900-214-80-0000-52302-4300	\$ 248.82
Life Insurance - Program Director (Coordinator)	1-22182000-01900-214-80-0000-52102-3502	\$ 258.72
In Lieu of Health - Program Director (Coord)	1-22182000-01900-214-80-0000-52109-3502	\$ 3,750.00
Travel		\$ 10,419.26
CADCA Leadership Forum (February)		\$ 3,212.00
CADCA Midyear Forum (Orlando) (June)	1-22182000-01900-214-80-0000-55810-0000	\$ 7,207.26
Conferences/Workshops		\$ 2,485.00
CADCA Forum - Registration		\$ 1,935.00
CADCA Mid Year - Registration		\$ 550.00
Supplies		\$ 2,740.00
Office Supplies & Promotional Items	1-22182000-01900-214-80-0000-56101-0000	\$ 720.00
Telephone	1-22182000-01900-321-10-2500-54403-0000	\$ 1,020.00
Shipping & Postages	1-22182000-01900-214-80-0000-53705-0000	\$ 500.00
Document Copying	1-22182000-01900-214-80-0000-55503-0000	\$ 500.00
Professional (Other) Services		\$ 34,343.83
Evaluator Contract		\$ 12,500.00
Media Consultant		\$ 10,083.83
Videographer	1-22182000-01900-214-80-0000-53406-0000	\$ 2,000.00
Cinema Contract (For Commercial Promo)		\$ 3,000.00
Police Services		\$ 6,760.00
PD/Training Services		\$ 4,143.51
Staff Training & Professional Dev.		\$ 1,751.51
Coalition Capacity Training	1-22182000-01900-222-80-0000-53301-0000	\$ 2,392.00
Other		\$ 10,500.00
Project Purple Campaign		\$ 2,500.00
Parent/Community Presentations	1-22182000-01900-214-10-2500-58901-0000	\$ 4,000.00
Youth Program Expenses		\$ 4,000.00

TOTAL

\$ 125,000.00

Attachment 1 - Portsmouth Prevention Coalition Financial Information - Page 2

Portsmouth Prevention Coalition Town Budget
FY21 (July 2020 - June 2021) Budget - Preliminary

State - RISAPA	\$ 10,000.00
Town	\$ 31,696.00
Donations - Project Purple	
Partnerships for Success II (PFS)	\$ 8,000.00
Donations - Clements	
TOTAL	\$ 49,696.00

Category/Item	Account Number	Total Budget
Salaries		\$ 19,966.80
Salary - Coordinator	1-24040003-01900-214-80-0000-51110-3502	\$ 10,920.00
Salary - Youth Coordinator	1-24040003-01900-214-80-0000-51110-4300	\$ 5,720.00

Benefits		\$ 2,532.39
Health - Coordinator	1-24040003-01900-214-80-0000-52121-3502	\$ -
Dental - Coordinator	1-24040003-01900-214-80-0000-52124-3502	\$ -
Retirement (401A) - Coordinator	1-24040003-01900-214-80-0000-52214-3502	\$ 873.60
FICA - Coordinator	1-24040003-01900-214-80-0000-52301-3502	\$ 677.04
FICA - Youth Coordinator	1-24040003-01900-214-80-0000-52301-4300	\$ 354.64
Medicare - Coordinator	1-24040003-01900-214-80-0000-52302-3502	\$ 158.34
Medicare - Youth Coordinator	1-24040003-01900-214-80-0000-52302-4300	\$ 82.94
In Lieu of DFC Director Health	1-24040003-01900-214-80-0000-52102-3502	\$ 1,250.00
Life Insurance - Coordinator	1-24040003-01900-214-80-0000-52102-3502	\$ 143.70

General Supplies & Materials		\$ 11,615.61
Office Supplies	1-24040003-01900-214-80-0000-56101-0000	\$ 1,500.00
Educational Materials		\$ 3,500.00
Telephone/Communications (WiFi)	1-24040003-00006-321-10-2500-54403-0000	\$ 1,100.00
Copies	1-24040003-00006-321-10-2500-55503-0000	\$ 200.00

Miscellaneous		\$ 2,300.00
Mileage/Travel	1-24040003-01900-214-80-0000-55810-0000	\$ 1,500.00
Membership Dues	1-24040003-01900-214-80-0000-58102-0000	\$ 300.00

Professional Development		\$ 3,000.00
Professional Development & Training	1-24040003-01900-222-80-0000-53301-0000	\$ 2,000.00

Other Services		\$ 36,160.41
Environmental Strategies	1-24040003-08999-214-10-0000-53406-0000	\$ 415.74
School Resource Officer		\$ 5,000.00
Needs Assessment/Evaluator		\$ 2,000.00
Media		\$ 3,500.00
Programming & Initiatives (Misc. Exp.)		\$ 9,000.00
Project Purple/Herron Project	1-24040003-0900-214-10-2500-58901-0000	\$ 1,500.00
Parent Programming		\$ 3,500.00
Youth Programming		\$ 3,500.00

\$ 49,696.00

**Portsmouth Prevention Coalition
DFC Year 2 Budget
w/ Proposed 11/13/19 Changes**

Expenditure / Billing Report to Portsmouth School System

Category / Item	Account Number	DFC Budget	Expenditures			
			Previously Reported	This Period 12/1/19 to 1/31/19	Cumulative	Remaining Balance
Personnel		\$ 51,397.50	\$ 7,867.50	\$ 3,697.88	\$ 11,565.38	\$ 39,832.12
Salary - Program Director	1-22182000-01900-214-80-0000-51110-3502	\$ 34,237.50	\$ 5,760.00	\$ 2,160.00	\$ 7,920.00	\$ 26,317.50
Salary - Youth Coordinator	1-22182000-01900-214-80-0000-51110-4300	\$ 17,160.00	\$ 2,107.50	\$ 1,537.88	\$ 3,645.38	\$ 13,514.62
Benefits		\$ 7,073.07	\$ 1,151.70	\$ 539.19	\$ 1,690.89	\$ 5,382.18
Health - Program Director	1-22182000-01900-214-80-0000-52121-4300	\$ -	\$ -	\$ -	\$ -	\$ -
Dental - Program Director	1-22182000-01900-214-80-0000-52124-4300	\$ -	\$ -	\$ -	\$ -	\$ -
Retirement (401A) - Program Director	1-22182000-01900-214-80-0000-52214-4300	\$ 2,739.00	\$ 460.80	\$ 115.20	\$ 576.00	\$ 2,163.00
FICA - Program Director	1-22182000-01900-214-80-0000-52301-3502	\$ 2,238.98	\$ 357.12	\$ 230.80	\$ 587.92	\$ 1,651.06
FICA - Youth Coordinator	1-22182000-01900-214-80-0000-52301-4300	\$ 1,063.92	\$ 167.87	\$ 95.35	\$ 263.22	\$ 800.70
Medicare - Program Director	1-22182000-01900-214-80-0000-52302-3502	\$ 523.63	\$ 83.52	\$ 53.98	\$ 137.50	\$ 386.13
Medicare - youth Coordinator	1-22182000-01900-214-80-0000-52302-4300	\$ 248.82	\$ 39.27	\$ 22.30	\$ 61.57	\$ 187.25
Life Insurance - Program Director	1-22182000-01900-214-80-0000-52102-3502	\$ 258.72	\$ 43.12	\$ 21.56	\$ 64.68	\$ 194.04
In Lieu of DFC Director Health	1-22182000-01900-214-80-0000-52109-3502	\$ 1,875.00	\$ -	\$ 1,562.50	\$ 1,562.50	\$ 312.50
Travel		\$ 12,419.26	\$ -	\$ -	\$ -	\$ 12,419.26
CADCA Leadership Forum (February)	1-22182000-01900-214-80-0000-55810-0000	\$ 3,212.00	\$ -	\$ -	\$ -	\$ 3,212.00
CADCA Midyear Forum (Orlando) (June)		\$ 7,207.26	\$ -	\$ -	\$ -	\$ 7,207.26
MJ Conference (California)		\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
Conferences/Workshops		\$ 5,310.00	\$ -	\$ -	\$ -	\$ 5,310.00
CADCA Forum - Registration	1-22182000-01900-214-80-0000-53303-0000	\$ 1,190.00	\$ -	\$ -	\$ -	\$ 1,190.00
Conference - Registration		\$ 3,570.00	\$ -	\$ -	\$ -	\$ 3,570.00
CADCA Mid Year - Registration		\$ 550.00	\$ -	\$ -	\$ -	\$ 550.00
Supplies		\$ 2,027.57	\$ 801.32	\$ -	\$ 801.32	\$ 1,226.25
Office Supplies & Promotional Items	1-22182000-01900-214-80-0000-56101-0000	\$ 720.00	\$ 382.30	\$ -	\$ 382.30	\$ 337.70
Telephone	1-22182000-01900-321-10-2500-54403-0000	\$ 1,020.00	\$ 180.00	\$ -	\$ 180.00	\$ 840.00
Shipping & Postages	1-22182000-01900-214-80-0000-53705-0000	\$ 150.75	\$ 102.20	\$ -	\$ 102.20	\$ 48.55
Document Copying	1-22182000-01900-214-80-0000-55503-0000	\$ 136.82	\$ 136.82	\$ -	\$ 136.82	\$ -
Professional (Other) Services		\$ 33,552.60	\$ 4,090.00	\$ 1,570.00	\$ 5,660.00	\$ 27,892.60
Evaluator Contract	1-22182000-01900-214-80-0000-53406-0000	\$ 12,500.00	\$ 2,345.00	\$ -	\$ 2,345.00	\$ 10,155.00
Media Consultant		\$ 9,292.60	\$ 1,745.00	\$ 1,570.00	\$ 3,315.00	\$ 5,977.60
Videographer		\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
Cinema Contract (For Commercial Promo)		\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00
Police Services		\$ 6,760.00	\$ -	\$ -	\$ -	\$ 6,760.00
PD/Training Services		\$ 3,868.86	\$ -	\$ -	\$ -	\$ 3,868.86
Staff Training & Professional Dev.	1-22182000-01900-222-80-0000-53301-0000	\$ 1,476.86	\$ -	\$ -	\$ -	\$ 1,476.86
Coalition Capacity Training		\$ 2,392.00	\$ -	\$ -	\$ -	\$ 2,392.00
Other		\$ 10,500.00	\$ 3,584.00	\$ -	\$ 3,584.00	\$ 6,916.00
Project Purple Campaign	1-22182000-01900-214-10-2500-58901-0000	\$ 2,500.00	\$ 524.00	\$ -	\$ 524.00	\$ 1,976.00
Parent/Community Presentations		\$ 4,000.00	\$ 650.00	\$ -	\$ 650.00	\$ 3,350.00
Youth Program Expenses		\$ 4,000.00	\$ 2,410.00	\$ -	\$ 2,410.00	\$ 1,590.00
TOTAL		\$ 128,023.86	\$ 24,864.09	\$ 103,159.77		

Attachment 1 - Portsmouth Prevention Coalition Financial Information - Page 4

Portsmouth Prevention Coalition - Town Budget
Expenditure / Billing Report to Portsmouth School System
w/ Proposed Changes 11/13/19

12/1/19 to 12/31/19

FY 19/20 Budget Revenues - Estimated	
State - RISAPA	\$ 10,000.00
Town	\$ 31,696.00
c/o - Unrestricted (Carryover)	\$ 22,479.21
Donations - Project Purple	
State Opioid Response (SOR)	\$ 10,000.00
Partnerships for Success II (PFS)	\$ 10,400.00
Donations - Clements	
CODE II Grant Left Overs	\$ 4,670.05
TOTAL	\$ 89,245.26

Category / Item	Account Numbers	Town Budget	Expenditures			
			Previously Reported	This Period 12/1/19 to 12/31/19	Cumulative	Remaining Balance
Salaries		\$ 18,200.00	\$ 6,942.50	\$ 1,232.62	\$ 8,175.12	\$ 10,024.88
Salary - Program Director	1-24040003-01900-214-80-0000-51110-3502	\$ 12,480.00	\$ 4,720.00	\$ 720.00	\$ 5,440.00	\$ 7,040.00
Salary - Youth Coordinator	1-24040003-01900-214-80-0000-51110-4300	\$ 5,720.00	\$ 2,222.50	\$ 512.62	\$ 2,735.12	\$ 2,984.88
Benefits		\$ 3,456.24	\$ 937.44	\$ 700.55	\$ 1,637.99	\$ 1,818.25
Health - Program Director	1-24040003-01900-214-80-0000-52121-3502	\$ 663.30	\$ -	\$ -	\$ -	\$ 663.30
Dental - Program Director	1-24040003-01900-214-80-0000-52124-3502	\$ 43.26	\$ -	\$ -	\$ -	\$ 43.26
Retirement (401A) - Program Director	1-24040003-01900-214-80-0000-52214-3502	\$ 998.40	\$ 377.60	\$ 38.40	\$ 416.00	\$ 582.40
FICA - Program Director	1-24040003-01900-214-80-0000-52301-3502	\$ 954.72	\$ 292.64	\$ 76.93	\$ 369.57	\$ 585.15
FICA - Youth Coordinator	1-24040003-01900-214-80-0000-52301-4300	\$ 354.64	\$ 137.79	\$ 31.78	\$ 169.57	\$ 185.07
Medicare - Program Director	1-24040003-01900-214-80-0000-52302-3502	\$ 215.28	\$ 68.44	\$ 17.99	\$ 86.43	\$ 128.85
Medicare - youth Coordinator	1-24040003-01900-214-80-0000-52302-4300	\$ 82.94	\$ 32.21	\$ 7.43	\$ 39.64	\$ 43.30
In Lieu of Health - Director		\$ -	\$ -	\$ 520.83	\$ 520.83	\$ (520.83)
Life Insurance - Program Director	1-24040003-01900-214-80-0000-52102-3502	\$ 143.70	\$ 28.76	\$ 7.19	\$ 35.95	\$ 107.75
General Supplies & Materials		\$ 11,615.61	\$ 3,201.66	\$ 80.02	\$ 3,281.68	\$ 8,333.93
Office Supplies	1-24040003-01900-214-80-0000-56101-0000	\$ 3,500.00	\$ 359.73	\$ -	\$ 359.73	\$ 3,140.27
Educational Materials		\$ 6,400.00	\$ 2,077.68	\$ -	\$ 2,077.68	\$ 4,322.32
Telephone/Communications (WiFi)	1-24040003-00006-321-10-2500-54403-0000	\$ 1,100.00	\$ 320.08	\$ 80.02	\$ 400.10	\$ 699.90
Copies	1-24040003-01900-214-80-0000-55503-0000	\$ 615.61	\$ 444.17	\$ -	\$ 444.17	\$ 171.44
Miscellaneous		\$ 2,300.00	\$ 1,065.33	\$ 138.04	\$ 1,203.37	\$ 1,096.63
Mileage/Travel	1-24040003-01900-214-80-0000-55810-0000	\$ 2,000.00	\$ 1,065.33	\$ 138.04	\$ 1,203.37	\$ 796.63
Membership Dues	1-24040003-01900-214-80-0000-55503-0000	\$ 300.00	\$ -	\$ -	\$ -	\$ 300.00
Professional Development		\$ 3,000.00	\$ 1,450.00	\$ -	\$ 1,450.00	\$ 1,550.00
Professional Development & Training	1-24040003-01900-222-80-0000-53301-0000	\$ 3,000.00	\$ 1,450.00	\$ -	\$ 1,450.00	\$ 1,550.00
Other Services		\$ 41,631.45	\$ 25,210.73	\$ -	\$ 25,210.73	\$ 16,420.72
Environmental Strategies		\$ 19,781.45	\$ 10,192.53	\$ -	\$ 10,192.53	\$ 9,588.92
School Resource Officer	1-24040003-08999-214-10-0000-53406-0000	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -
Needs Assessment/Evaluator		\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -
Media		\$ 11,850.00	\$ 564.36	\$ -	\$ 564.36	\$ 11,285.64
Programming & Initiatives (Misc. Exp.)		\$ 9,041.96	\$ 2,226.92	\$ -	\$ 2,226.92	\$ 6,815.04
Project Purple/Herren Project		\$ 1,500.00	\$ 67.92	\$ -	\$ 67.92	\$ 1,432.08
Parent Programming	1-24040003-0900-214-10-2500-58901-0000	\$ 4,000.00	\$ -	\$ -	\$ -	\$ 4,000.00
Youth Programming		\$ 3,541.96	\$ 2,159.00	\$ -	\$ 2,159.00	\$ 1,382.96
TOTAL		\$ 89,245.26	\$ 36,580.74	\$ 2,151.23	\$ 38,731.97	\$ 50,513.29

Service

Capacity

Financial

Sustainability

- **Supported Portsmouth Schools' PTO Organizations:** Elementary School Fun Runs; Middle School Rec. Nights; PHSO Prom Activities; PHSO Screenagers
- Offered Boys Town New England **Common-Sense Parenting Courses**
- Offered Lifespan's **Mental Health First Aid** certification to Parents, School Personnel, & Coalition Members
- Held **Vaping Crisis Presentations:** School Committee, Parents & Community
- **Reinforced vaping diversion consequences** by meeting with the Juvenile Hearing Board and guiding connectivity between PHS Student Assistance Counselor, PHS SRO, & the Board
- Assisted 3 PHS Students with **prevention-centric Senior Projects**
- Developed **Reduce the Use: Be Like Jamie!** Media Campaign – social norming commercials & podcast series
- Assisted Park & Recreation Department at the Fall Family Hayride
- Support Herren Project's **Be You Campaign:** held community dodgeball event; supplied PHS Winter sports teams purple gear; offered purple ribbons to the community; wrote a press release; proclamation from Town Council

- Completed 4-Week **CADCA Academy** for DFC Grant
- Completing ongoing **community needs assessments** with Rhode Island Student Survey (RISS) Data and focus groups throughout Portsmouth
- **Recruited new members of the Portsmouth Prevention Coalition**, and increased our Friends of Portsmouth Prevention mailing list --- new members include: a PMS PTO, PHSO, Boys Town New England, Tenth Gate Yoga, Portsmouth Residents
- Attended County-Wide Municipal Prevention Coalition meetings to for efficient partnerships across Newport County
- Received donated office space from Portsmouth School Department at PMS to build prevention programming & presentations into curriculum
- Developed relationships with local private schools: Pennfield Academy & Portsmouth Abbey to spread prevention messaging
- Coordinator & Youth Coordinator attended Substance Abuse Prevention Training Certification Courses: Coordinator became a Certified Prevention Specialist

- Contributed \$5000 towards the **School Resource Officer position** for Portsmouth schools
- Contributed \$2925 to expand **"Tools for Today and Tomorrow"** meditation & mindfulness program in Portsmouth Middle School to 5th & 6th Graders
- Contributed \$6760 for the **Portsmouth Police Department to increase party patrols & alcohol compliance checks**
- Contributed \$1560 for **PMS School Personnel Morning Yoga Program**
- Sponsored **Portsmouth Youth Soccer Tournament**
- Contributed about \$5000 to **Portsmouth Leadership Academy** mentoring program: Training, Speaker, supplies
- Funded \$2500 for **3rd Millennium Classroom** Online Prevention Curriculum: PHS PE/Health Classes, PHS Vaping Diversion Program
- Funded 11 Portsmouth Youth to attend **Youth-to-Youth Eastern States Conference** (about \$5000)
- Contributed over \$7500 to **support PHS speakers & presentations:** Kevin Hines, Suicide prevention; Ty Sells, Be here tomorrow, from youth to youth; Becky White of the ripple effect; James Day conducted Above the Influence; and Dan Fitzgerald spoke on Vaping trends

- Actively attended in Portsmouth School Committee's Health & Wellness Subcommittee Meetings to provide creative solution to the Vaping Crisis
- Established PHS Youth-to-Youth Group to develop student-lead initiatives & information
- Developed Statewide relationships to develop Mini Youth-to-Youth Conference at Alton Jones
- Updated "Talk to Your Child" Marijuana Prevention booklet to send to all 9th grade students' families
- Advocated to gain School Committee approval of 2020 Rhode Island Student Survey

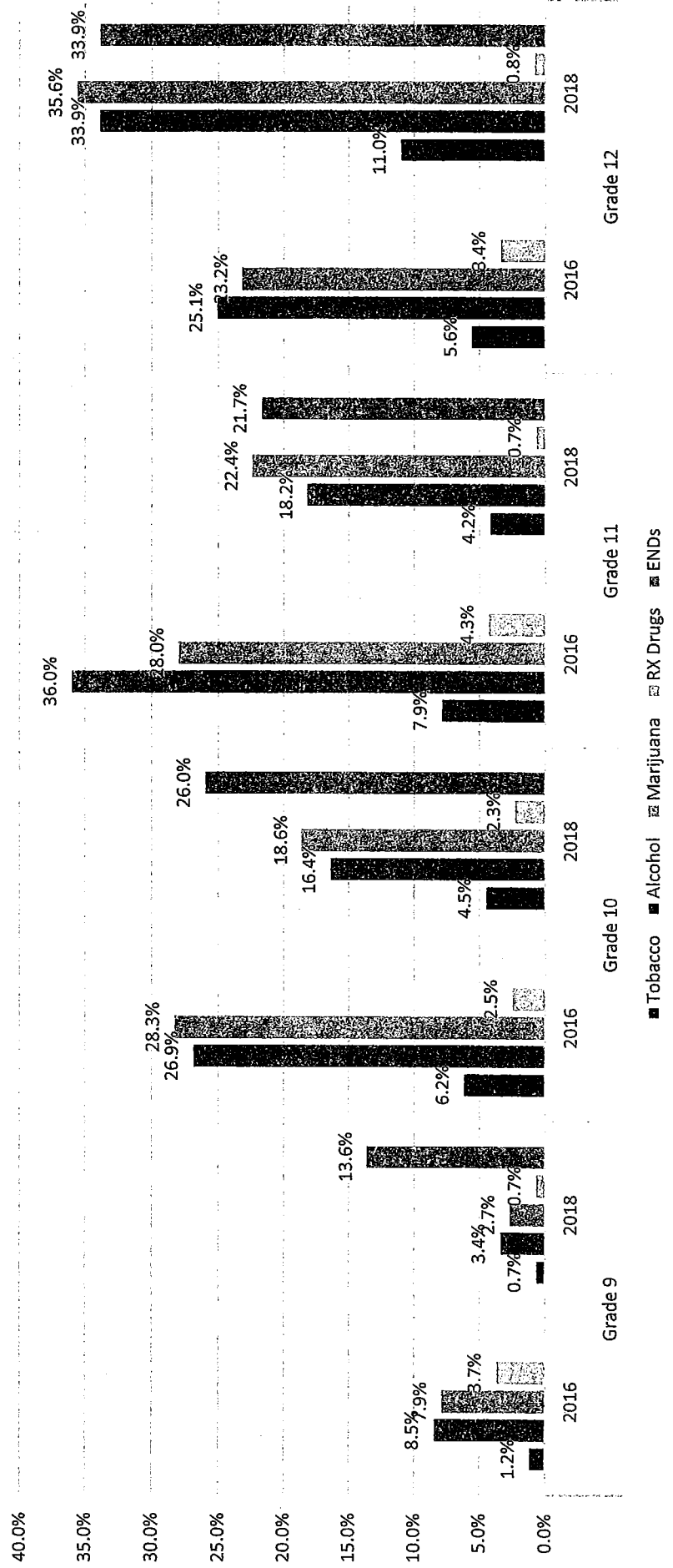
Attachment 3 – Change in PHS 30-Day Use between 2016 & 2018 RISS

	Portsmouth High School - How often a student responded to have use a particular substance over the last 30 days											
	Grade 9			Grade 10			Grade 11			Grade 12		
	2016	2018	% Change	2016	2018	% Change	2016	2018	% Change	2016	2018	% Change
Tobacco	1.2%	0.7%	-0.5%	6.2%	4.5%	-1.7%	7.9%	4.2%	3.7%	5.6%	11.0%	5.4%
Alcohol	8.5%	3.4%	-5.1%	26.9%	16.4%	-10.5%	36.0%	18.2%	-17.8%	25.1%	33.9%	8.8%
Marijuana	7.9%	2.7%	-5.2%	28.3%	18.6%	-9.7%	28.0%	22.4%	5.6%	23.2%	35.6%	12.4%
RX Drugs*	3.7%	0.7%	-3.0%	2.5%	2.3%	-0.2%	4.3%	0.7%	-3.6%	3.4%	0.8%	-2.6%
ENDs	n/a	13.6%	n/a	n/a	26.0%	n/a	n/a	21.7%	n/a	n/a	33.9%	n/a

* RX Drugs not prescribed to the student

--All PHS 30-Day Use percent changes shaded in blue have decreased between 2016 and 2018--

PHS 30-Day Use Between 2016 & 2018 RISS



Attachment 4 – Comparison of PHS 30-Day Use and State 30-Day Use

	Grade 9		Grade 10		Grade 11		Grade 12	
	2018	State 2018	2018	State 2018	2018	State 2018	2018	State 2018
Tobacco	0.7%	2.4%	4.5%	2.5%	4.2%	4.1%	11.0%	7.7%
Alcohol	3.4%	12.6%	16.4%	13.7%	18.2%	14.5%	33.9%	27.4%
Marijuana	2.7%	13.7%	18.6%	16.0%	22.4%	14.3%	35.6%	27.0%
RX Drugs	0.7%	2.3%	2.3%	2.0%	0.7%	1.7%	0.8%	3.3%
ENDs	13.6%	18.0%	26.0%	16.4%	21.7%	12.5%	33.9%	23.6%

--All PHS 30-Day Use percentages shaded orange are higher than the state 30-Day Use percentages--

PHS 30-Day Use Compared to State

